

Hallsville Catch up funding 2020-21

1. Summary information					
School	Hallsville Primary				
Academic Year	2020-21	Total Catch up funding	£31,120	Total number of pupils receiving catch up funding	See below

Year gp	Baseline reading Sep 2020	Baseline comp Sep 2020	Arithmetic 2020
6	78%	64%	49%
5	80%	81%	76%
4	93%	93%	49%
3	79%	74%	62%

Planned expenditure					
A Academic year		2020-21			
Total Budgeted Cost:£31,120					
i. Targeted support					
Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
Y6 will reach expected standards in Maths 89% exp	Third space 1:1 tutoring for 20 chn 1 hour a week £6,645.83 reduced to £4,645.83	1:1 tuition has proved effective in raising standards.	Y6 AHT to take responsibility. Select a company that we know and trust to work to standards expected.	RK	July 2021 outcomes

		Education Endowment show +5			
Y6 /5 reach targets in writing 83% exp	Y6/5 tutoring Writing conferencing £125 per afternoon= £7,500 5 months	Small group tuition Education Endowment=+4	AHT in year 6	RK	July 2021
Y6 /5 maths reading tutoring	Olivia 30mins x 4 12.50x 2 =£25 25 x 16= £400	Small group tuition Education Endowment=+4	AHT in year 6		
Y2 /Y1 reach expected reading and phonics 85% phonics. 81% expected standard.	1:1 RWI RWI cost of additional adult in year 2 pm £15,000	1: 1 phonics Education Endowment=+4	Year 2 Phase lead	KM	July 2021
Y4 small group tuition Reading gladiators	2 teacher 2 hours a week £100 x 16 =£1600 25 x 16= £800 £2,400	Small group tuition Education Endowment=+4	Y3/4 lead	IO	July 2021
Reading gladiators 5 months	Y2,3,4,5,6. 25 x 5 x 16=£2000	Small group tuition Education Endowment=+4	Reading lead		
Total Budgeted Cost: £31,945.83					

2. Review of expenditure	
i. Targeted support	

Desired outcome	Chosen action / approach	Impact: Did you meet the success criteria?	Lessons learned (and whether you will continue with this approach)	Cost
Y6 will reach expected standards in Maths 89% exp	Third space 1:1 tutoring for 20 chn 1 hour a week £6,645.83 reduced to £4,645.83	92% achieved expected standards in maths Teacher Assessment 2021. Children reported they enjoyed the 1:1 discussions with their tutors.	This will be continued. Ensure headsets are working well and rotate children if some children no longer have needs or concerns.	£4,645.83
Y6 /5 reach targets in writing 83% exp	Y6/5 tutoring Writing conferencing £125 per afternoon= £7,500 5 months	83% reached expected standards in writing in the 2021 teacher assessment.	Tutoring works. Continue to provide writing conferencing to pupils that need to make accelerated progress. Adults carrying out the tutoring must be strong in literacy/ grammar.	£7,500
Y6 /5 maths -reading tutoring targeting lower attaining pupils	Olivia graduate TA	Reading Y6 expected standard= 94% Reading year 5 expected standard =85%	small group tutoring supports accelerated progress and builds relationships.	£400
Y2 /Y1 reach expected reading and phonics 85% phonics. 81% expected standard in reading	1:1 RWI catch up and reading	Phonics screening Autumn 2020 =85% Year 2 reading at expected standards=84%	1:1 daily support accelerates progress	£15,000
Y4 small group tuition Reading gladiators	2 teacher 2 hours a week	Expected reading standards Y4-TA=73% Greater depth reading standards- TA=13%	Reading clubs raise the profile of reading and widen chn's knowledge of the world and	£2,400

			increase reading fluency that supports comprehension.	
Reading gladiators	Y2,3,4,5,6.	Y3-Greater depth= 24%-TA Y4-Greater depth=13%-TA Y5-Greater depth=20%-TA Y6-Greater depth=46%-TA	Reading clubs work. They develop fluency that supports reading comprehension.	£2000