

Hallsville Catch up funding

1. Summary information				
School	Hallsville Primary			
Academic Year	2020-21	Total Catch up funding	£31,120	Sept 2020

Year gp	Baseline reading - Sep 2020 (% achieving age related expectations)	Baseline comp - Sep 2020 (% achieving age related expectations)	Arithmetic – 2020 (% who passed the arithmetic test for the previous year)
6	78%	64%	49%
5	80%	81%	76%
4	93%	93%	49%
3	79%	74%	62%

Planned expenditure					
A Academic year	2020-21				
Total Budgeted Cost:£31,120					
i. Targeted support					
Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?

Y6 will reach expected standards in Maths 89% exp	Third space 1:1 tutoring for 20 chn 1 hour a week £6,645.83	1:1 tuition has proved effective in raising standards. Education Endowment show +5	Y6 AHT to take responsibility. Select a company that we know and trust to work to standards expected.	RK	July 2020 outcomes
Y6 reach targets in writing 83% exp	Y6 tutoring Writing conferencing £125 per afternoon= £7,500 5 months	Small group tuition Education Endowment=+4	AHT in year 6	RK	March 2020
Y2 reach expected reading and phonics 85% phonics. 81% expected standard.	1:1 RWI RWI cost of additional adult in year 2 £15,000	1: 1 phonics Education Endowment=+4	Year 2 Phase lead	KM	July 2020
Children's social emotional needs will be met	£160=per pm £3200	Emotional / social Education Endowment=+4	SENCO	IO	July 2020
Total Budgeted Cost: £32,346					

2. Review of expenditure				
i. Targeted support				
Desired outcome	Chosen action / approach	Impact: Did you meet the success criteria?	Lessons learned (and whether you will continue with this approach)	Cost
