

2016-7

Pupil Premium Break down £X plus £X EYFS pupil premium.

Total Pupil Premium= £286, 280

Focus	Targeted children	Cost	Impact
ECC teacher	To target children who without an ECC teacher would not achieve at expected levels at the end of Year 2. To use the afternoons to pick up children who in the lesson have a misconception in maths.	£24,000	
1:1 catch up every afternoon. Literacy and Numeracy support in class = 7 Teaching Assistants across K S 2	To identify children who: <ul style="list-style-type: none">• Did not reach the expected good level of development at the end of Reception or 1a at the end of year 1.• All KS2 pupils reading at below expectations. To identify any gaps in learning and apply next steps to close the gaps.	£36,000	
1:1 support for FSM pupils with emotional needs	To identify vulnerable children who: <ul style="list-style-type: none">• Are experiencing barriers to progress re: home/family circumstances• Are experiencing issues re: building positive relationships with their peers• Are frequently absent resulting in barriers to progress/building positive relationships	£40,000	
Speech & language therapist	To identify children for whom communication difficulties are a barrier to: <ul style="list-style-type: none">• making good progress• building positive relationships with their peers	£12,000	
Dyslexia support	To identify children for whom communication difficulties are a barrier to: <ul style="list-style-type: none">• making good progress• building positive relationships with their peers	£6,000	

School counsellor	To identify vulnerable children for whom emotional instability presents a barrier to: <ul style="list-style-type: none"> • making good progress • building positive relationships with their peers 	£8,000	
Booster classes after school run by teachers.	To run small intervention and booster classes. To target pupils who require additional support to reach expected levels.	£5,000	
Extended School provision/ Sports coach	To offer pupils an extended day. To target children who have poor attendance into breakfast club. To start the school at 8:00am and end at 4:30pm.	£15,000	
Extended school day	For the school day to be extended to ensure children can access learning from 8am – 5pm.		
Learning Mentor	For reluctant learners to be supported so that they can reach their full potential both educationally and socially.	£25,000	
Additional Teachers in Year 1 and 2	To support pupils in Year 1 and 2, who without additional support would not achieve their expected assessments.	£60,280	
Maths Mastery/Maths No Problem	To support pupils in EYFS, Year 1 and Year 2 with Maths Mastery & pupils in Y3 – Y6 with Maths No Problem	£6,000	
Additional teacher in 2 Year 6	To target pupils in Year 2 and Year 6, who without additional support would not achieve expected assessments.	£40,000	
Enrichment/ Software for home learning/ booster	To enable children to use Mathletics, Espresso and Purple Mash at home.	£5,000	
Educational visits	To enhance and enrich all facets of children's learning through regular educational visit across London and the South East of England.	£10,000	
Milk	To provide milk to children every day.	£4,000	
EYFS Pupil Premium	To provide additional staff to the setting to support the needs of vulnerable pupils.	£3810	

