

2012-13

Pupil Premium Break down £180,600

Focus	Targeted children	Cost	Impact
ECAR teacher and ECC	<p>To target children who with an ECAR teacher would not achieve a level 2c at the end of year 2. 6 children are on the programme.</p> <p>To teach the lower year 2 class with the ECC teacher.</p> <p>To use the afternoons to pick up children who in the lesson have a misconception in maths.</p>	£43,000	<p>2013 ECAR</p> <p>8/8 children targeted in year 2 achieved a 2c+ at the end of the year.</p> <p>2013 ECC</p> <p>7/8 targeted children achieved a 2c+ at the end of year 2.</p>
1:1 catch up every afternoon. Literacy and Numeracy support in class = 7 Teaching Assistants	<p>To identify children who did not achieve:</p> <ul style="list-style-type: none"> • Scale 6 at the end of reception • 1a at the end of year 1 <p>All KS2 pupils reading at below expectations.</p>	£105,600	<p>Year 1</p> <p>2011 1b + = 75%</p> <p>2012 1a+ =75%</p> <p>2013 1a+ =79%</p> <p>2012 Year 1 phonics 55.9%</p> <p>2013 Year 1 phomics82%</p> <p>Year 2</p> <p>2011 2c+ reading= 79%</p> <p>2012 2c+ reading =89%</p> <p>2013 2c+ reading = 93%</p>

Booster classes after school run by teachers.	To run small intervention and booster classes. To target pupils who require additional support to reach expected levels.	£7,000	Year 3 reading APS FSM=18.87 All pupils=19.21 Year 4 reading APS FSM=22.72 All pupils=22.36
Booster classes, after school, run by teachers.	To target pupils who without additional support would not achieve expected levels.	£5000	2013 levels progress English = 94% Maths=98% English and maths L4 86% Reading= 100% Writing=86% Maths=94%
Sports coach/ Extended School	To offer pupils an extended day. To target children who have poor attendance into breakfast club. To start the school at 8:00am and end at 4:30pm.	£19,000	Impact 2011 overall attendance 94.3% 2012 overall attendance 94.6% 2013 overall attendance 95.1%

Data/ raise online for FSM children

2010-11

Attainment at KS1school		Attainment at KS1 National	
FSM all subjects=15.1	Non FSM all subjects= 14.4	FSM all subjects=13.5	Non FSM all subjects= 15.7
FSM Reading= 15.2	Non FSM Reading=14.7	FSM Reading=13.9	Non FSM Reading=16.2
FSM Writing=14.2	Non FSM Writing=14.2	FSM Writing=12.6	Non FSM Writing=14.9
FSM Maths=15.8	Non FSM Maths=14.2	FSM Maths=14.1	Non FSM Maths=16.1

2010-11

Attainment at KS2school		Attainment at KS2 National	
FSM all subjects=27.6	Non FSM all subjects= 30.6	FSM all subjects=25.4	Non FSM all subjects= 27.9
FSM English= 27.2.	Non FSM English=30.2	FSM English=25.2	Non FSM English=27.8
FSM reading= 29.5	Non FSM reading=32.7	FSM reading=25.8	Non FSM reading=28.6
FSM Writing=25.4	Non FSM Writing=28.6	FSM Writing=24.5.	Non FSM Writing=26.8
FSM Maths=28.1	Non FSM Maths=31.1	FSM Maths=25.6	Non FSM Maths=28.1

2010-11

Expected Progress KS1- KS2 school		Expected Progress KS1- KS2 National	
FSM English= 94%	Non FSM English=100%	FSM English=79%	Non FSM English=84%
FSM Maths=97%	Non FSM Maths=100%	FSM Maths=75%	Non FSM Maths=84%

Data/ raise online for FSM children

2011-12

Attainment at KS1school		Attainment at KS1 National	
FSM all subjects=15.5	Non FSM all subjects= 14.7	FSM all subjects=14.1	Non FSM all subjects= 16.1
FSM Reading= 15.8	Non FSM Reading=14.6	FSM Reading=14.4	Non FSM Reading=16.6
FSM Writing=15.0	Non FSM Writing=14.5	FSM Writing=13.2	Non FSM Writing=15.2
FSM Maths=15.9	Non FSM Maths=14.9	FSM Maths=14.6	Non FSM Maths=16.4

2011-12

Attainment at KS2school		Attainment at KS2 National	
FSM all subjects=29.2	Non FSM all subjects= 28.8.	FSM all subjects=26.6	Non FSM all subjects= 28.9
FSM English= 28.9	Non FSM English=28.2.	FSM English=26.5	Non FSM English=28.8
FSM reading= 29.8	Non FSM reading=30.6	FSM reading=27.2	Non FSM reading=29.4
FSM Writing=27.0	Non FSM Writing=28.2	FSM Writing=25.6	Non FSM Writing=27.9
FSM Maths=29.5	Non FSM Maths=29.4	FSM Maths=26.6	Non FSM Maths=29.1

2011-12

Expected Progress KS1- KS2 school		Expected Progress KS1- KS2 National	
FSM Eng/ Maths=82%	Non FSM Eng/Maths=80%	FSM English /Maths=84%	Non FSM Eng/maths=84%
FSM English= 96%	Non FSM English=75%(4 pupils)	FSM English=90%	Non FSM English=90%
FSM Maths=94%	Non FSM Maths=100%	FSM Maths=89%	Non FSM Maths=89%

2012-13

Attainment at KS1school		Attainment at KS1 National	
FSM all subjects=15.8	Non FSM all subjects= 17.0	FSM all subjects=14.3	Non FSM all subjects= 16.3
FSM Reading= 16.2	Non FSM Reading=16.6	FSM Reading=14.8	Non FSM Reading=16.8
FSM Writing=15.6	Non FSM Writing=16.9	FSM Writing=13.5	Non FSM Writing=15.5
FSM Maths=15.7	Non FSM Maths=17.6	FSM Maths=14.8	Non FSM Maths=16.5

2012-13

Attainment at KS2school		Attainment at KS2 National	
FSM all subjects=29.8	Non FSM all subjects= 30.9	FSM all subjects=26.7	Non FSM all subjects= 29.1
FSM EGPS= 31.3	Non FSM EGPS =31.8	FSM EGPS =26.2	Non FSM EGPS =28.8
FSM reading= 30.9	Non FSM reading=33.0	FSM reading=26.9	Non FSM reading=29.2

FSM Writing=27.8	Non FSM Writing=29.4	FSM Writing=25.9	Non FSM Writing=28.2
FSM Maths=30.3	Non FSM Maths=30.6	FSM Maths=27.0	Non FSM Maths=29.5

2012-13

Expected Progress KS1- KS2 school		Expected Progress KS1- KS2 National	
FSM reading = 100%	Non FSM reading=100%	FSM reading = 84%	Non FSM reading=89%
FSM writing=93%	Non FSM writing =100%	FSM writing = 89%	Non FSM writing =93%
FSM Maths=98%	Non FSM Maths=100%	FSM Maths= 84%	Non FSM Maths=90%

2012-13

More than expected Progress KS1- KS2 school		More than expected Progress KS1- KS2 National	
FSM reading = 60%	Non FSM reading=50%	FSM reading = not available	Non FSM reading=29%
FSM writing 29=%	Non FSM writing =0%	FSM writing = not available	Non FSM writing =31%
FSM Maths=53%	Non FSM Maths=25%	FSM Maths= not available	Non FSM Maths=34%